

**SURREY COUNTY COUNCIL LOCAL
COMMITTEE IN GUILDFORD**

**PROPOSAL FOR EXPENDITURE OF LOCAL
REVENUE BUDGET**



PART 1

1. **NAME OF MEMBER(S):** John Ades
2. **DESCRIPTION OF PROJECT TO BE FUNDED:** £1,000 towards materials for decoration at Holly Lodge School, Ash. (Labour will be provided by parents and other volunteers.)
3. **WHAT IS THE PURPOSE OF THIS FUNDING?** Decorating internal walls of the school buildings. Surfaces are currently dark exposed brickwork.
4. **WHAT IS IT EXPECTED TO ACHIEVE? BY WHEN?** A more light, comfortable and welcoming environment for pupils, staff and parents. Work is scheduled for Easter or Summer holidays 2006.
5. **WHO HAS BEEN CONSULTED ABOUT THIS PROPOSAL?** Holly Lodge School.
6. **FINANCIAL DETAILS OF THE FUNDING:**
 - (i) **What is the total cost of the project?** Estimated £1,000
 - (ii) **How much is this funding proposal?** £1,000
 - (iii) **When is the funding required?** asap
 - (iv) **Are there any financial implications beyond the current year?** None
 - (v) **What funding has been obtained from other sources?** The school has already allocated its maintenance budget for other vital works. Funding for this extra work needs to be met by parents donations or other fundraising.

PART 2

7. **COMMENTS BY AREA DIRECTOR (including comments by relevant service manager(s) where appropriate):**
Area Director recommends approval
8. **DATE & DECISION OF COMMITTEE**
February 9 2006